

Appendix B

[illegible]

	Total 2018-19 Projects	£ 14,764.00	£ 20,004.00	£ 21,595.00	£ -	£ -	£ 56,363.00	

Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£ 14,764.00	£ 29,014.00	£ 26,856.00	£ -	£ -	<u>£ 70,634.00</u>
--	--------------------	--------------------	--------------------	------------	------------	---------------------------

Total Budget Available for projects 2018-19	£ 27,181.80	£ 27,181.80	£ 27,181.80	£ -	£ -	£ 81,545.40
--	--------------------	--------------------	--------------------	------------	------------	--------------------

Remaining Budget Unallocated	£	12,417.80	-£	1,832.20	£	325.80	£	-	£	-	<u>£ 10,911.40</u>
------------------------------	---	-----------	----	----------	---	--------	---	---	---	---	--------------------

New Priority Key 2017/18				
a	Be safe and feel safe	£	-	a
b	Enjoy happy, healthy, active lives	£	42,308.00	b
c	Live in good quality, affordable homes within clean and well cared for	£	-	c
d	Do well at all levels of learning and have the skills they need for life	£	16,441.00	d
e	Enjoy greater access to green spaces, leisure and the arts	£	11,885.00	e
f	Earn enough to support themselves and their families	£	-	f
g	Move around a well-planned city easily	£	-	g
h	Live with dignity and stay independent for as long as possible	£	-	h